D.1.5 PUBLICA EL CALENDARIO DE EGRESOS

Municipio de Salamanca, Gto.

Calendario del Presupuesto de Egresos Base Mensual 2019

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Servicios Personales	337,265,481.46	3,898,141.06	3,898,141.06	3,898,141.06	3,898,141.06	3,898,141.06	3,898,141.06	3,898,141.06	3,898,141.06	3,898,141.06	3,898,141.06	3,898,141.06	27,067,965.16
Remuneraciones al Personal de Carácter Permanente	202,661,011.10	16,139,744.23	16,139,744.23	16,139,744.23	16,139,744.23	16,139,744.23	16,139,744.23	16,139,744.23	16,139,744.23	16,139,744.23	16,139,744.23	16,139,744.23	16,139,744.23
Remuneraciones al Personal de Carácter Transitorio	5,279,141.19	439,928.43	439,928.43	439,928.43	439,928.43	439,928.43	439,928.43	439,928.43	439,928.43	439,928.43	439,928.43	439,928.43	439,928.43
Remuneraciones Adicionales y Especiales	56,713,597.10	4,726,133.09	4,726,133.09	4,726,133.09	4,726,133.09	4,726,133.09	4,726,133.09	4,726,133.09	4,726,133.09	4,726,133.09	4,726,133.09	4,726,133.09	4,726,133.09
Seguridad Social	38,808,857.48	5,734,071.45	5,734,071.45	5,734,071.45	5,734,071.45	5,734,071.45	5,734,071.45	5,734,071.45	5,734,071.45	5,734,071.45	5,734,071.45	5,734,071.45	5,734,071.45
Otras Prestaciones Sociales y Económicas	32,430,074.59	2,702,506.21	2,702,506.21	2,702,506.21	2,702,506.21	2,702,506.21	2,702,506.21	2,702,506.21	2,702,506.21	2,702,506.21	2,702,506.21	2,702,506.21	2,702,506.21
Provisiones	1,362,400.00	113,533.33	113,533.33	113,533.33	113,533.33	113,533.33	113,533.33	113,533.33	113,533.33	113,533.33	113,533.33	113,533.33	113,533.33
Pago de Estímulos a Servidores Públicos	10,400.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00
Materiales y Suministros	33,996,435.72	2,614,585.06	2,614,585.06	2,614,585.06	2,614,585.06	2,614,585.06	2,614,585.06	2,614,585.06	2,614,585.06	2,614,585.06	2,614,585.06	2,614,585.06	5,236,000.36
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	4,459,208.00	371,600.66	371,600.66	371,600.66	371,600.66	371,600.66	371,600.66	371,600.66	371,600.66	371,600.66	371,600.66	371,600.66	371,600.66
Alimentos y Utensilios	159,640.00	13,303.33	13,303.33	13,303.33	13,303.33	13,303.33	13,303.33	13,303.33	13,303.33	13,303.33	13,303.33	13,303.33	13,303.33
Materiales y Artículos de Construcción y de Reparación	7,198,204.52	599,850.37	599,850.37	599,850.37	599,850.37	599,850.37	599,850.37	599,850.37	599,850.37	599,850.37	599,850.37	599,850.37	599,850.37
Productos Químicos, Farmacéuticos y de Laboratorio Combustibles, Lubricantes y Aditivos	258,440.00	19,880.00	19,880.00	19,880.00	19,880.00	19,880.00	19,880.00	19,880.00	19,880.00	19,880.00	19,880.00	19,880.00	19,880.00
combustibles, lubri	16,120,000.00	134,333.33	134,333.33	134,333.33	134,333.33	134,333.33	134,333.33	134,333.33	134,333.33	134,333.33	134,333.33	134,333.33	134,333.33
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	4,594,075.20	382,839.60	382,839.60	382,839.60	382,839.60	382,839.60	382,839.60	382,839.60	382,839.60	382,839.60	382,839.60	382,839.60	382,839.60
Herramientas, Refacciones y Accesorios Menores	1,206,868.00	100,572.33	100,572.33	100,572.33	100,572.33	100,572.33	100,572.33	100,572.33	100,572.33	100,572.33	100,572.33	100,572.33	100,572.33
Servicios Generales	192,483,438.95	15,004,400.26	15,004,400.26	15,004,400.26	15,004,400.26	15,004,400.26	15,004,400.26	15,004,400.26	15,004,400.26	15,004,400.26	15,004,400.26	15,004,400.26	27,435,036.00
servicios basicos	7,800,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00
servicios de arrend	30,573,459.58	2,547,788.29	2,547,788.29	2,547,788.29	2,547,788.29	2,547,788.29	2,547,788.29	2,547,788.29	2,547,788.29	2,547,788.29	2,547,788.29	2,547,788.29	2,547,788.29
serv profesionales,	11,440,000.00	953,333.33	953,333.33	953,333.33	953,333.33	953,333.33	953,333.33	953,333.33	953,333.33	953,333.33	953,333.33	953,333.33	953,333.33
serv financieros, b	624,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00
serv instalacion, r	14,100,149.44	1,175,012.45	1,175,012.45	1,175,012.45	1,175,012.45	1,175,012.45	1,175,012.45	1,175,012.45	1,175,012.45	1,175,012.45	1,175,012.45	1,175,012.45	1,175,012.45
serv de comunicacio	1,639,040.00	136,586.66	136,586.66	136,586.66	136,586.66	136,586.66	136,586.66	136,586.66	136,586.66	136,586.66	136,586.66	136,586.66	136,586.66
serv de traslado y	624,689.77	52,057.48	52,057.48	52,057.48	52,057.48	52,057.48	52,057.48	52,057.48	52,057.48	52,057.48	52,057.48	52,057.48	52,057.48
servicios oficiales	2,268,240.00	189,020.00	189,020.00	189,020.00	189,020.00	189,020.00	189,020.00	189,020.00	189,020.00	189,020.00	189,020.00	189,020.00	189,020.00
otros servicios gen	123,413,860.16	10,284,488.34	10,284,488.34	10,284,488.34	10,284,488.34	10,284,488.34	10,284,488.34	10,284,488.34	10,284,488.34	10,284,488.34	10,284,488.34	10,284,488.34	10,284,488.34
Transf, Asign, Subs	63,809,658.32	5,317,471.52	5,317,471.52	5,317,471.52	5,317,471.52	5,317,471.52	5,317,471.52	5,317,471.52	5,317,471.52	5,317,471.52	5,317,471.52	5,317,471.52	5,317,471.52
transf al resto de	46,777,692.72	3,898,141.06	3,898,141.06	3,898,141.06	3,898,141.06	3,898,141.06	3,898,141.06	3,898,141.06	3,898,141.06	3,898,141.06	3,898,141.06	3,898,141.06	3,898,141.06
subsidios y subvenc	5,200,000.00	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33
ayudas sociales	11,831,965.60	985,997.13	985,997.13	985,997.13	985,997.13	985,997.13	985,997.13	985,997.13	985,997.13	985,997.13	985,997.13	985,997.13	985,997.13
Bienes Muebles,Inmu	8,092,136.00	674,344.66	674,344.66	674,344.66	674,344.66	674,344.66	674,344.66	674,344.66	674,344.66	674,344.66	674,344.66	674,344.66	674,344.66
mobiliario y equipo	2,080,000.00	173,333.33	173,333.33	173,333.33	173,333.33	173,333.33	173,333.33	173,333.33	173,333.33	173,333.33	173,333.33	173,333.33	173,333.33
mobiliario y eq edu	8,736,000.00	728,000.00	728,000.00	728,000.00	728,000.00	728,000.00	728,000.00	728,000.00	728,000.00	728,000.00	728,000.00	728,000.00	728,000.00
vehiculos y eq de t	2,496,000.00	208,000.00	208,000.00	208,000.00	208,000.00	208,000.00	208,000.00	208,000.00	208,000.00	208,000.00	208,000.00	208,000.00	208,000.00
maquinaria, otros e	439,400.00	36,616.66	36,616.66	36,616.66	36,616.66	36,616.66	36,616.66	36,616.66	36,616.66	36,616.66	36,616.66	36,616.66	36,616.66
bienes inmuebles	2,080,000.00	173,333.33	173,333.33	173,333.33	173,333.33	173,333.33	173,333.33	173,333.33	173,333.33	173,333.33	173,333.33	173,333.33	173,333.33
activos intangibles	988,000.00	82,333.33	82,333.33	82,333.33	82,333.33	82,333.33	82,333.33	82,333.33	82,333.33	82,333.33	82,333.33	82,333.33	82,333.33
Obra pública en bie	72,376,161.03	5,273,705.54	5,273,705.54	5,273,705.54	5,273,705.54	5,273,705.54	5,273,705.54	5,273,705.54	5,273,705.54	5,273,705.54	5,273,705.54	5,273,705.54	14,365,400.00
Obra pública en bie	72,376,161.03	5,273,705.54	5,273,705.54	5,273,705.54	5,273,705.54	5,273,705.54	5,273,705.54	5,273,705.54	5,273,705.54	5,273,705.54	5,273,705.54	5,273,705.54	14,365,400.00
Inversiones Financ	19,528,292.69												
prov p/contingencia	19,528,292.69	346,666.66	346,666.66	346,666.66	346,666.66	346,666.66	346,666.66	346,666.66	346,666.66	346,666.66	346,666.66	346,666.66	346,666.66
Deuda Pública	25,019,768.83	2,084,980.73	2,084,980.73	2,084,980.73	2,084,980.73	2,084,980.73	2,084,980.73	2,084,980.73	2,084,980.73	2,084,980.73	2,084,980.73	2,084,980.73	2,084,980.73
amortizacion de la	13,312,213.94	1,109,351.16	1,109,351.16	1,109,351.16	1,109,351.16	1,109,351.16	1,109,351.16	1,109,351.16	1,109,351.16	1,109,351.16	1,109,351.16	1,109,351.16	1,109,351.16
intereses de la deuda	11,707,554.89	975,629.57	975,629.57	975,629.57	975,629.57	975,629.57	975,629.57	975,629.57	975,629.57	975,629.57	975,629.57	975,629.57	975,629.57